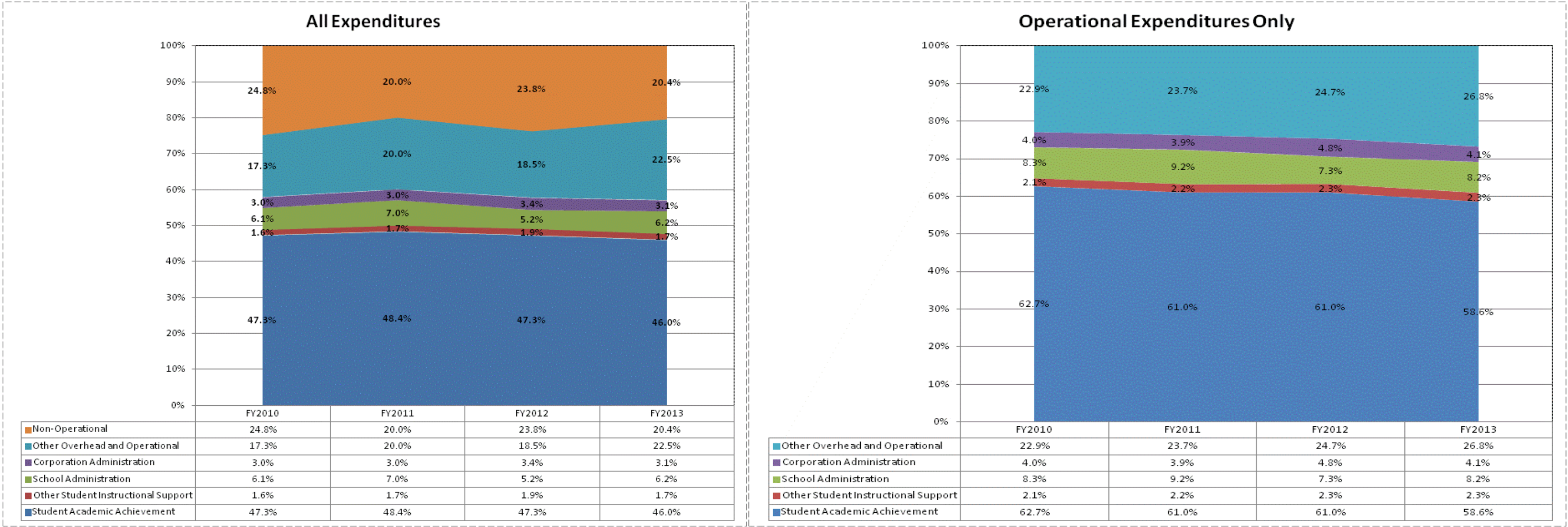


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North White School Corp (8515)

North White School Corp (8515)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$6,162,004	50.7%	\$5,554,858	45.0%	\$5,452,461	47.3%	\$4,920,817	46.0%
Student Instructional Support	\$955,722	7.9%	\$925,168	7.5%	\$817,516	7.1%	\$853,717	8.0%
Overhead and Operational	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,522,111	21.9%	\$2,736,517	25.6%
Nonoperational	\$2,517,217	20.7%	\$3,242,990	26.3%	\$2,740,212	23.8%	\$2,182,782	20.4%
Grand Total	\$12,148,651		\$12,343,960		\$11,532,300		\$10,693,833	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	52.5%	54.4%	54.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North White School Corp (8515)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$139,237	\$132,929	\$156,215	N/A	12%	18%
11100 Regular Programs; Elementary	\$1,663,119	\$2,030,359	\$1,973,742	\$1,968,480	18%	-3%	0%
11200 Regular Programs; Middle/Junior High	\$676,616	\$660,631	\$171,107	\$14,107	-98%	-98%	-92%
11300 Regular Programs; High School	\$887,697	\$1,134,339	\$1,348,146	\$1,378,702	55%	22%	2%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,225	\$11,449	\$2,551	N/A	-87%	-78%
11420 Vocational Education; Agriculture B	\$0	\$0	\$135	\$135	N/A	N/A	0%
11440 Vocational Education; Health Occupations	\$190	\$42,642	\$83	\$0	-100%	-100%	-100%
11450 Vocational Education; Consumer and Homemaking	\$57,900	\$75,503	\$121,962	\$92,138	59%	22%	-24%
11470 Vocational Education; Business Education	\$0	\$0	\$81	\$179	N/A	N/A	121%
11490 Vocational Education; Industrial Education B	\$57,655	\$73,000	\$0	\$0	-100%	-100%	N/A
11590 Other Vocational Education Programs	\$0	\$5,249	\$51	\$125	N/A	-98%	147%
11910 Other Regular Programs; Competency Testing	\$5,350	\$9,545	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$13,862	\$26,066	\$30,903	\$19,595	41%	-25%	-37%
12350 Physical Impairment; Homebound	\$285	\$322	\$0	\$0	-100%	-100%	N/A
12520 Culturally Different; Compensatory	\$2,898	\$1,304	\$0	\$0	-100%	-100%	N/A
12710 Equal Opportunity At Risk	\$50,091	\$67,335	\$66,234	\$67,555	35%	0%	2%
12900 Other Special Programs	\$2,107	\$0	\$0	\$0	-100%	N/A	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$54,315	\$68,444	\$51,438	\$63,330	17%	-7%	23%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,275	\$1,665	\$1,410	\$0	-100%	-100%	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,929	\$0	\$0	\$1,567	-80%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$2,573	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$3,045	\$11,390	\$6,287	\$5,205	71%	-54%	-17%
16100 Remediation Testing	\$25,011	\$12,804	\$25	\$273	-99%	-98%	> 500%
16200 Preventive Remediation	\$29,249	\$32,604	\$67,746	\$30,215	3%	-7%	-55%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$16,329	\$21,183	\$31,683	\$43,030	164%	103%	36%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$617,602	\$609,527	\$627,892	\$773,273	25%	27%	23%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$14,956	\$1,581	N/A	N/A	-89%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,651	\$3,650	\$203	N/A	-92%	-94%
22130 Improvement of Instruction; Instructional Staff Training	\$291	\$22,317	\$58,989	\$23,172	> 500%	4%	-61%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$9,906	\$910	\$565	N/A	-94%	-38%
22210 Library/Media Services; Service Area Direction	\$49,186	\$67,031	\$186	\$207	-100%	-100%	11%
22220 Library/Media Services; School Library	\$31,076	\$39,317	\$79,941	\$90,350	191%	130%	13%
22230 Library/Media Services; Audiovisual	\$4,137	\$409	\$3,370	\$3,135	-24%	> 500%	-7%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$59,500	\$72,997	\$76,056	\$78,833	32%	8%	4%
22360 Instruction, Related Technology; Network Support	\$58,228	\$0	\$0	\$0	-100%	N/A	N/A
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$195,182	\$361,384	\$51,247	N/A	-74%	-86%
22900 Other Support Service, Instructional Staff	\$0	\$3,414	\$17,382	\$16,097	N/A	372%	-7%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,724	\$98,582	\$192,280	\$38,693	-65%	-61%	-80%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$800	\$679	\$52	\$60	-92%	-91%	15%
26497 2007 Account Code - Teachers Retirement Fund	\$209,365	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,697,404	\$5,554,858	\$5,452,461	\$4,920,817	5%	-11%	-10%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$66	\$0	N/A	N/A	-100%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$36	\$0	\$0	N/A	-100%	N/A
21210 Guidance Services; Service Area Direction	\$99,807	\$126,749	\$128,705	\$129,786	30%	2%	1%
21230 Guidance Services; Appraisal Services	\$0	\$6,229	\$67	\$12	N/A	-100%	-82%
21250 Guidance Services; Records Maintenance	\$14,465	\$21,478	\$58,303	\$19,739	36%	-8%	-66%
21340 Health Services; Nurse Services	\$32,047	\$36,339	\$30,186	\$37,578	17%	3%	24%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North White School Corp (8515)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21990 Other Support Services, Students; Other Student Services	\$139	\$4,000	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$520,055	\$730,336	\$600,149	\$589,193	13%	-19%	-2%
24900 Other Support Services, School Administration	\$0	\$0	\$40	\$77,409	N/A	N/A	> 500%
Student Instructional Support Total	\$666,513	\$925,168	\$817,516	\$853,717	28%	-8%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$22,051	\$22,002	\$26,086	\$24,489	11%	11%	-6%
23150 Board of Education; Legal Services	\$6,221	\$7,800	\$11,059	\$31	-100%	-100%	-100%
23160 Board of Education; Promotion Expenses	\$312	\$2,118	\$19,236	\$1,150	268%	-46%	-94%
23190 Board of Education; Other Governing Body Services	\$3,957	\$7,217	\$136	\$375	-91%	-95%	176%
23210 Executive Administration; Office of The Superintendent	\$195,110	\$156,273	\$270,280	\$257,436	32%	65%	-5%
23220 Executive Administration; Community Relations	\$0	\$256	\$808	\$60	N/A	-77%	-93%
23230 Executive Administration; Staff Relations and Negotiations	\$3,400	\$6,236	\$3,410	\$3,400	0%	-45%	0%
23290 Executive Administration; Other Executive Administration Services	\$5,967	\$78,600	\$10,775	\$10,942	83%	-86%	2%
25110 Fiscal Services; Office of The Business Manager	\$0	\$395	\$0	\$0	N/A	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$880	\$5,089	\$1,637	\$8,157	> 500%	60%	398%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$249	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$3,166	\$11,734	\$1,671	\$1,491	-53%	-87%	-11%
25199 Other Fiscal Services; Other	\$653	\$0	\$0	\$0	-100%	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,488	\$35,724	\$44,126	\$10,653	-56%	-70%	-76%
25400 Planning, Research, Development and Evaluation	\$541	\$3,428	\$0	\$0	-100%	-100%	N/A
25710 Personnel Services; Supervision of Personnel Services	\$2,150	\$2,903	\$956	\$4,311	100%	48%	351%
25750 Personnel Services; Health Services	\$2,045	\$8,567	\$1,264	\$5,526	170%	-35%	337%
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$0	\$0	\$435	\$0	N/A	N/A	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$243,493	\$321,625	\$346,701	\$339,555	39%	6%	-2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$328,356	\$476,607	\$330,630	\$342,929	4%	-28%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,853	\$28,762	\$23,656	\$40,248	> 500%	40%	70%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,043	\$213,667	\$143,586	\$163,812	-12%	-23%	14%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$343	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$65	\$2,119	\$99	\$0	-100%	-100%	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$68,562	\$20,144	\$41,042	\$73,053	7%	263%	78%
27010 Student Transportation; Service Area Direction	\$72,312	\$89,676	\$82,966	\$83,861	16%	-6%	1%
27100 Student Transportation; Vehicle Operation	\$252,246	\$367,392	\$426,750	\$424,199	68%	15%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,986	\$130,172	\$179,254	\$174,273	35%	34%	-3%
27400 Student Transportation; Purchase of School Buses	\$199,791	\$194,605	\$89,251	\$237,939	19%	22%	167%
27500 Student Transportation; Insurance on Buses	\$19,060	\$7,459	\$16,660	\$16,248	-15%	118%	-2%
27700 Student Transportation; Contracted Transportation Services	\$0	\$2,850	\$0	\$15	N/A	-99%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$136,596	\$221,241	\$260,481	\$246,726	81%	12%	-5%
31300 Food Services Operations; Food Delivery	\$171,077	\$191,937	\$182,520	\$259,319	52%	35%	42%
31900 Other Food Services	\$7,932	\$4,346	\$6,385	\$6,322	-20%	45%	-1%
Overhead and Operational Total	\$2,088,656	\$2,620,945	\$2,522,111	\$2,736,517	31%	4%	9%
Nonoperational							
33200 Community Recreation	\$1,800	\$1,200	\$0	\$0	-100%	-100%	N/A
33300 Civic Services	\$0	\$1,859	\$979	\$453	N/A	-76%	-54%
33400 Athletic Coaches	\$111,205	\$134,491	\$124,382	\$136,426	23%	1%	10%
43000 Facilities Acquisition and Construction; Professional Services	\$73,659	\$32,103	\$12,334	\$656	-99%	-98%	-95%
45100 Building Acquisition, Construction and Improvements	\$118,238	\$854,276	\$0	\$0	-100%	-100%	N/A
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$204,228	\$408,456	\$408,456	\$408,456	100%	0%	0%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,061	\$0	\$0	\$100	-99%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North White School Corp (8515)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$242,662	\$123,164	\$562,013	\$65,396	-73%	-47%	-88%
51100 Debt Services; Principal on Debt; Bonds	\$275,000	\$300,000	\$140,000	\$145,000	-47%	-52%	4%
52100 Debt Services; Interest on Debt; Bonds	\$88,230	\$60,926	\$41,487	\$34,795	-61%	-43%	-16%
52200 Debt Services; Interest on Debt; Temporary Loans	\$60,297	\$86,092	\$58,672	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,210,000	\$1,210,000	\$1,314,555	\$1,086,305	-10%	-10%	-17%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$73,445	\$215,695	N/A	N/A	194%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$3,890	\$52,745	N/A	N/A	> 500%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$36,755	N/A	N/A	N/A
54200 Common School Fund; Principal	\$64,485	\$30,423	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$2,463,865	\$3,242,990	\$2,740,212	\$2,182,782	-11%	-33%	-20%
Prorated By Fund							
26491 2007 Account Code - PERF	\$64,793	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$388,209	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$39,435	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$695,250	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,044,527	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,232,213	\$0	\$0	\$0	N/A	N/A	N/A